

# Metropolitan Council

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## Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

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## Administration Program

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<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	1,822,200	1,703,992	2,087,800	2,229,200	141,400	6.8%
Total	\$1,822,200	\$1,703,992	\$2,087,800	\$2,229,200	\$141,400	6.8%
<b>FTEs:</b> GSD General Fund	48.30	48.30	53.30	54.30	1.00	1.9%
Total	48.30	48.30	53.30	54.30	1.00	1.9%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	3,300	0	0	0	0	0.0%
Total	\$3,300	\$0	\$0	\$0	\$0	0.0%